

Budget and Faculty Complement Ad hoc Committee

The Committee has begun reviewing Glendon's budget items, trends in student enrollment and in faculty complement.

Regarding student recruitment, revenue generated by the admission of 3 domestic students is roughly the same as admitting 2 international students. Increase in the international student body is advisable for a number of reasons in addition to financial ones, for instance diversity. The committee suggested to the Principal that the administration conduct a study of student retention and of the outgoing movement of students.

Concerning faculty complement, successive reductions in the teaching load have resulted in less and less student contact with full-time faculty. Program structural stability suffers from this, especially in small units like at Glendon.

Finally, the Committee requested from the Principal a special budget presentation at the next committee meeting, with particular attention devoted to self-funded support staff and revenue generated by that staff.

January 26, 2018